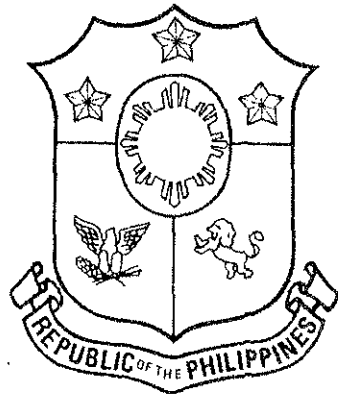


House Bill No. 4710
GENERAL APPROPRIATIONS BILL
January 1 – December 31, 2006

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REPUBLIC OF THE PHILIPPINES



Republic of the Philippines
GENERAL APPROPRIATIONS BILL, FY 2006
January 1 - December 31, 2006

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Republic of the Philippines
HOUSE OF REPRESENTATIVES
Metro Manila

THIRTEENTH CONGRESS

Second Regular Session

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Introduced by Representatives Andaya, Jr., De Venecia, Salceda, Sandoval II, Roman, Cua (J), Singson, Lapus, Josen, Sy-Alvarado, Real, Jr., Apostol, Abayon, Castelo-Daza, Mitra, Jaraula, Villafuerte, Villarosa, Duavit, Locsin, Jr., Bacani, Nicolas, Cojuangco (M), Dy (C), Reyes (V), Velarde, Figueroa, Gullas, Mercado, Macapagal Arroyo, Susano, Abalos, Jr., Abante, Dimaporo, Baterina, Lagman, Gonzalez, Jr., Jaworski, Jr., Remulla (G.), Remulla (J.C), Bautista, Biazon, Floirendo, Jr., Martinez, Zubiri, Fuentebella, Cerilles, Zialcita, Javier, Almario, Lagbas, Magsaysay (E), Golez, Arroyo, Veloso, Nizon, Cagas, Ipong, Del Mar, Tulagan, Chungalao, Banaag, Jala, Reyes, Jr., (E), Vicencio, Macias II, Barinaga, Nepomuceno, Yapha, Jr., Cojuangco (C), Joaquin, Acosta, Bueser, Nantes, Nieva, Macnang, Ocampo, Rosales, Dumit, Macarambon, Jr., Romualdo, Badelles, Puno, Jalosjos-Carreon, Jalosjos, Puentevella, Clarate, Datumanong, Abubakar, Amante, Aquino (J.R.), Carlos, Garin, Petilla, Pancho, Garcia (V), Estrella III, Cuenco, Dangwa, De Guzman, Defensor (A), Demogan, Dumarpa, Ecleo, Bersamin, Jr., Bravo, Jr., Alfelor, Jr., Syjuco, Tañada III, Valencia, Castro, Biron, Abad, Abaya, Alcala, Defensor, Jr. (M), Diaz, Ablan, Jr., Arbisson, Cajos, Chatto, Codilla, Sr., Imperial, Carmona, Sr., Alvarez III, Marañon III, Seachon-Lanete, Mandanas, Miraflores, Rocas, Suarez, Silverio, Zamora (M), Dadivas, Uy (R), Pablo, Valdez, Beltran, Cua (G), Marcoleta, Gidaya, Roquero, Magsaysay (M), Espina, Jr., Bondoc, Ermita-Buhain, Alvarez (A), Lacson, Espinosa (Edgar), Antonino (R), Ramiro, Lopez (J), Celesta, Espino, Jr., Falcon, Firmalo, Garcia (A), Tomawis, Dominguez, Malanyaon, Amin, Olaño, Soon-Ruiz, Gozos, Mangudadatu, Miranda, Solis, Sumulong, Unico, Jr., Chavez

AN ACT

APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND SIX, AND FOR OTHER PURPOSES

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, two thousand six, except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 1,312,551,

New Appropriations, by Program/Project		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a.	General Administration and Support Services	P 418,468,000	P 227,489,000		P 645,957,000
	Sub-Total, General Administration and Support	418,468,000	227,489,000		645,957,000
II. Operations					
a.	Legislative Services	321,940,000	233,826,000		555,766,000
	Sub-Total, Operations	321,940,000	233,826,000		555,766,000
	Total, Programs	740,408,000	461,315,000		1,201,723,000
B. PROJECT(S)					
I. Locally-Funded Project(s)					
a.	Operational Requirements for the Congressional Commission on Agricultural Modernization	6,652,000	17,497,000	100,000	24,249,000
b.	Congressional Oversight Committee on Labor and Employment	7,479,000	17,290,000	150,000	24,919,000
c.	Operational Requirements of the Joint Congressional Power Commission	10,500,000	14,500,000		25,000,000
d.	Operational Requirements of the Congressional Oversight Committee on E-Commerce		1,000,000		1,000,000
e.	Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	4,000,000	3,000,000		7,000,000
f.	Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	480,000	2,000,000	150,000	2,630,000
g.	Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	480,000	2,000,000	150,000	2,630,000
h.	Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	5,000,000	5,000,000		10,000,000
i.	Congressional Committee on Absentee Voting Act	2,400,000	5,000,000		7,400,000

1	j. Congressional Oversight Committee on the Anti-Money					1
2	Laundering	1,949,000	4,051,000		6,000,000	2
3						3
4	Sub-Total, Locally-Funded Project(s)	38,940,000	71,338,000	550,000	110,828,000	4
5						5
6	Total, Projects	38,940,000	71,338,000	550,000	110,828,000	6
7						7
8	TOTAL NEW APPROPRIATIONS	P 779,348,000	P 532,653,000	P 550,000	P 1,312,551,000	8
9						9
10	PROGRAMS AND ACTIVITIES					10
11						11
12						12
13						13
14						14
15						15
16						16
17	I. General Administration and Support					17
18						18
19	a. General Administration and Support Services	P 418,468,000	P 227,489,000		P 645,957,000	19
20						20
21	1. General Management and Supervision	418,468,000	227,489,000		645,957,000	21
22						22
23	Sub-Total, General Administration and Support	418,468,000	227,489,000		645,957,000	23
24						24
25	II. Operations					25
26						26
27	a. Legislative Services	321,940,000	233,826,000		555,766,000	27
28						28
29	Sub-Total, Operations	321,940,000	233,826,000		555,766,000	29
30						30
31	TOTAL, PROGRAMS AND ACTIVITIES	P 740,408,000	P 461,315,000		P 1,201,723,000	31
32						32
33						33
34						34
35						35
36	For general administration and support, and operations, as indicated hereunder.....				P 53,501,000	36
37						37
38	New Appropriations, by Program/Project:					38
39						39
40						40
41						41
42						42
43						43
44						44
45	A. PROGRAMS					45
46						46
47	I. General Administration and Support					47
48						48
49	a. General Administration and Support Services	P 13,990,000	P 8,483,000		P 22,473,000	49
50						50
51	Sub-Total, General Administration and Support	13,990,000	8,483,000		22,473,000	51
52						52
53	II. Operations					53
54						54
55	a. For Adjudication of Electoral Contests Involving					55
56	Members of the Senate, Including Administrative					56
57	Support	27,111,000	3,917,000		31,028,000	57
58						58
59	Sub-Total, Operations	27,111,000	3,917,000		31,028,000	59
60						60

4 GENERAL APPROPRIATIONS BILL, FY 2006

1	Total, Programs	41,101,000	12,400,000	53,501,000
2				
3	TOTAL NEW APPROPRIATIONS	P 41,101,000	P 12,400,000	P 53,501,000
4				
5				
6	PROGRAMS AND ACTIVITIES			
7		<u>Current Operating Expenditures</u>		
8				
9				
10				
11				
12		Personal	Maintenance	Capital
13	I. General Administration and Support	Services	and Other	Outlays
14			Operating	Total
15	a. General Administration and Support Services	P 13,990,000	P 8,483,000	P 22,473,000
16				
17	1. General Management and Supervision	13,990,000	8,483,000	22,473,000
18				
19	Sub-Total, General Administration and Support	13,990,000	8,483,000	22,473,000
20				
21	II. Operations			
22				
23	a. For Adjudication of Electoral Contests Involving			
24	Members of the Senate, Including Administrative Support	27,111,000	3,917,000	31,028,000
25				
26	Sub-Total, Operations	27,111,000	3,917,000	31,028,000
27				
28	TOTAL, PROGRAMS AND ACTIVITIES	P 41,101,000	P 12,400,000	P 53,501,000
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42	A. PROGRAMS			
43				
44	I. General Administration and Support			
45				
46	a. General Administration and Support Services	P 62,442,000	P 65,688,000	P 128,130,000
47				
48	Sub-Total, General Administration and Support	62,442,000	65,688,000	128,130,000
49				
50	II. Operations			
51				
52	a. Review or Confirmation of Appointments			
53	Submitted to the Commission	40,826,000	44,837,000	85,663,000
54				
55	Sub-Total, Operations	40,826,000	44,837,000	85,663,000
56				
57				
58	Total, Programs	103,268,000	110,525,000	213,793,000
59				
60	TOTAL NEW APPROPRIATIONS	P 103,268,000	P 110,525,000	P 213,793,000
61				

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 213,793,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 62,442,000	P 65,688,000		P 128,130,000
Sub-Total, General Administration and Support	62,442,000	65,688,000		128,130,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	40,826,000	44,837,000		85,663,000
Sub-Total, Operations	40,826,000	44,837,000		85,663,000
Total, Programs	103,268,000	110,525,000		213,793,000
TOTAL NEW APPROPRIATIONS	P 103,268,000	P 110,525,000		P 213,793,000

1	PROGRAMS AND ACTIVITIES					1
2						2
3						3
4						4
5						5
6						6
7						7
8	I. General Administration and Support					8
9						9
10	a. General Administration and Support Services	P 62,442,000	P 65,688,000		P 128,130,000	10
11						11
12	1. General Management and Supervision	62,442,000	65,688,000		128,130,000	12
13						13
14	Sub-Total, General Administration and Support	62,442,000	65,688,000		128,130,000	14
15						15
16	II. Operations					16
17						17
18	a. Review or Confirmation of Appointments					18
19	Submitted to the Commission	40,826,000	44,837,000		85,663,000	19
20						20
21	Sub-Total, Operations	40,826,000	44,837,000		85,663,000	21
22						22
23	TOTAL, PROGRAMS AND ACTIVITIES	P 103,268,000	P 110,525,000		P 213,793,000	23
24						24
25						25

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 3,115,897,000

New Appropriations, by Program/Project

30						30
31						31
32						32
33						33
34						34
35						35
36						36
37	A. PROGRAMS					37
38						38
39	I. General Administration and Support					39
40						40
41	a. General Administration and Support Services	P 1,008,515,000	P 569,905,000		P 1,578,420,000	41
42						42
43	Sub-Total, General Administration and Support	1,008,515,000	569,905,000		1,578,420,000	43
44						44
45	II. Operations					45
46						46
47	a. Legislative Services	817,635,000	609,342,000		1,426,977,000	47
48						48
49	Sub-Total, Operations	817,635,000	609,342,000		1,426,977,000	49
50						50
51	Total, Programs	1,826,150,000	1,179,247,000		3,005,397,000	51
52						52
53	B. PROJECT(S)					53
54						54
55	I. Locally-Funded Project(s)					55
56						56
57	a. Operational Requirements of the Congressional Oversight					57
58	Committee for the Legislative Commission on Asian					58
59	Political and Economic Integration	5,000,000	5,000,000		10,000,000	59

6 GENERAL APPROPRIATIONS BILL, FY 2006

1	b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs	12,500,000	12,500,000		25,000,000
2					
3					
4	c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering	3,840,000	2,160,000		6,000,000
5					
6					
7	d. Operational Requirements of the Joint Congressional Power Commission	4,150,000	18,500,000	2,350,000	25,000,000
8					
9					
10	e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	3,250,000	3,500,000	250,000	7,000,000
11					
12					
13					
14	f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance		10,000,000		10,000,000
15					
16					
17	g. Operational Requirements for hosting the ASEAN Inter-Parliament Organization		11,500,000		11,500,000
18					
19					
20	h. Operational Requirements of the Congressional Oversight Committee on the Comprehensive Tax Reform Program	3,000,000	5,000,000	2,000,000	10,000,000
21					
22					
23	i. Operational Requirements of the Congressional Oversight Committee on E-Commerce	1,296,000	50,000	154,000	1,500,000
24					
25					
26	j. Operational Requirements of the Congressional Oversight Committee on Optical Media	1,320,000	50,000	130,000	1,500,000
27					
28					
29	k. Operational Requirements of the Congressional Oversight Committee on Tobacco Regulation	1,320,000	50,000	130,000	1,500,000
30					
31					
32	l. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures	1,296,000	50,000	154,000	1,500,000
33					
34					
35	Sub-Total, Locally-Funded Project(s)	36,972,000	68,360,000	5,168,000	110,500,000
36					
37	Total, Projects	36,972,000	68,360,000	5,168,000	110,500,000
38					
39	TOTAL NEW APPROPRIATIONS	P 1,863,122,000	P 1,247,607,000	5,168,000	P 3,115,897,000
40					

42 PROGRAMS AND ACTIVITIES

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
43					
44					
45					
46					
47					
48					
49	I. General Administration and Support				
50					
51	a. General Administration and Support Services	P 1,008,515,000	P 569,905,000		P 1,578,420,000
52					
53	1. General Management and Supervision	1,008,515,000	569,905,000		1,578,420,000
54					
55	Sub-Total, General Administration and Support	1,008,515,000	569,905,000		1,578,420,000
56					
57	II. Operations				
58					
59	a. Legislative Services	817,635,000	609,342,000		1,426,977,000
60					

Sub-Total, Operations	817,635,000	609,342,000	1,426,977,000	1
TOTAL, PROGRAMS AND ACTIVITIES	P 1,826,150,000	P 1,179,247,000	P 3,005,397,000	2

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder			P 80,161,000	3
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New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>				4
		Maintenance and Other Operating Expenses	Capital Outlays	Total	5
	Personal Services				6

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	17,210,000	P 6,660,000	P 605,000	P 24,475,000	7
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Sub-Total, General Administration and Support

	17,210,000	6,660,000	605,000	24,475,000	8
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II. Operations

a. Adjudication of Electoral Contests involving Members of the House of Representatives

	28,266,000	25,898,000	1,522,000	55,686,000	9
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Sub-Total, Operations

	28,266,000	25,898,000	1,522,000	55,686,000	10
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Total, Programs

	45,476,000	32,558,000	2,127,000	80,161,000	11
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TOTAL NEW APPROPRIATIONS

P	45,476,000	P 32,558,000	P 2,127,000	P 80,161,000	12
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PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>				13
		Maintenance and Other Operating Expenses	Capital Outlays	Total	14
	Personal Services				15

I. General Administration and Support

a. General Administration and Support Services

P	17,210,000	P 6,660,000	P 605,000	P 24,475,000	16
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1. General Management and Supervision

	17,210,000	6,660,000	605,000	24,475,000	17
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Sub-Total, General Administration and Support

	17,210,000	6,660,000	605,000	24,475,000	18
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II. Operations

a. Adjudication of Electoral Contests involving Members of the House of Representatives

	28,266,000	25,898,000	1,522,000	55,686,000	19
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Sub-Total, Operations

	28,266,000	25,898,000	1,522,000	55,686,000	20
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TOTAL, PROGRAMS AND ACTIVITIES

P	45,476,000	P 32,558,000	P 2,127,000	P 80,161,000	21
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